HASKELL COUNTY APPRAISAL DISTRICT ANNUAL REPORT 2023

The Haskell County Appraisal District is a political subdivision of the State of Texas. The provisions of the Texas Property Tax Code govern the legal, statutory, and administrative requirement of the appraisal district. The members of the Board of Directors are elected by the taxing units within the boundaries of Haskell County and must live within the district two years prior to serving on the board. The Chief Appraiser is appointed by the Board of Directors and is the chief administrator of the appraisal district. The appraisal district is responsible for local property tax appraisal, valuation, property tax collections and exemption administration. The local taxing units such as the county, schools, cities, emergency service district and groundwater conservation district set tax rates that allow for maintenance and operation of the entity. The Haskell CAD serves the following taxing units:

| Entity | Market Value(\$) | Taxable Value(\$) |
|--------------------------|---|---|
| Haskell County | 2,342,229,730 | 697,157,685 |
| | , | , |
| Farm-Market Road | 2,342,194,960 | 695,234,425 |
| County Precinct Road | 2,342,229,730 | 706,230,965 |
| City of Haskell | 174,688,410 | 140,097,775 |
| City of O'Brien | 5,839,500 | 3,301,370 |
| City of Rochester | 9,804,800 | 6,811,440 |
| City of Rule | 35,360,050 | 24,364,070 |
| City of Weinert | 8,012,490 | 5,564,110 |
| City of Stamford | 13,729,320 | 13,388,710 |
| Haskell CISD-M&O | 1,223,440,290 | 410,048,615 |
| Haskell CISD-I&S | 1,223,440,290 | 753,960,235 |
| Knox City - O'Brien CISD | 64,437,060 | 18,066,370 |
| Paint Creek ISD-M&O | 727,216,180 | 275,965,480 |
| Paint Creek ISD-I&S | 727,216,180 | 510,747,930 |
| Rule ISD | 247,089,930 | 104,804,610 |
| Munday CISD-M&O | 37,775,350 | 17,516,230 |
| Munday CISD-I&S | 37,775,350 | 25,591,950 |
| Stamford ISD | 42,272,050 | 10,140,470 |
| Haskell Mem Hosp | 2,299,957,680 | 695,496,835 |
| Stamford Hosp Dist | 42,272,050 | 10,729,920 |
| NCTMWA | 174,688,410 | 140,097,775 |
| Haskell County Water #1 | 391,539,160 | 76,069,070 |
| Rolling Plains GWCD | 2,342,229,730 | 1,511,413,965 |

The district maintains approximately 14,000 parcels of various types that include: residential, commercial, business personal property and exempt property. We have approximately 3200 mineral, industrial, industrial personal property, and utilities accounts that are outsourced for valuation to Pritchard and Abbott, an independent appraisal firm.

Exemption Data: The law allows for the following exemptions to be offered to the taxpayers: homestead, over 65, disabled person and disabled veterans exemptions. The land included under a homestead may not exceed 20 acres and is normally the land utilized as a yard. You may only apply for homestead on one property in a tax year. The qualifying criteria to obtain a homestead exemption are:

- ~ you must own and reside in the home
- ~ you must provide a copy of your drivers license or state issued identification card and the address must match the physical address of the residence in question

Owners can file this application once ownership is filed & all qualifications are met. Taxes may be prorated if you do not own your home as of January 1 in that year. You may file a late homestead exemption if you file it no later than one year after the date taxes become delinquent.

Exemption Data

| Entity | General Homestead | Over 65 | Disabled | Tax Rate |
|------------------------------|----------------------|--------------|----------|-----------|
| | Homestead | | | |
| Haskell County | | 12,000 | | 0.292732 |
| Farm-Market Rd | 3,000 | 12,000 | | 0.092388 |
| Precinct Road | | | | 0.057851 |
| City of Haskell | | | | 0.519179 |
| City of O'Brien | | 3000 (local) | | 0.380658 |
| City of Rochester | | | | 0.486076 |
| City of Rule | | | | 0.410401 |
| City of Weinert | | | | 0.574092 |
| City of Stamford | | | | 0.9813330 |
| Haskell CISD | 100,000 | 10,000 | 10,000 | 1.150700 |
| Knox City-O'Brien CISD | 100,000 | 10,000 | 10,000 | 0.826300 |
| Paint Creek ISD | 100,000 | 10,000 | 10,000 | 0.869200 |
| Rule ISD | 100,000 & 20% | 10,000 | 10,000 | 0.826000 |
| Munday CISD | 100,000 | 10,000 | 10,000 | 1.296300 |
| Stamford ISD | 100,000 | 10,000 | 10,000 | 1.076300 |
| Haskell Memorial Hospital | | | | 0.194119 |
| Stamford Hosp Dist | | | | 0.324771 |
| NCTMWA | | | | 0.089819 |
| Haskell Co Water Dist #1 | | | | 0.091567 |
| Rolling Plains GWCD | | | | 0.027642 |

| Disabled Veterans | Percentage | Amount(\$) |
|-------------------|------------|------------|
| | | |
| DVET - 1 | 10-29% | 5,000 |
| | | |
| DVET - 2 | 30-49% | 7,500 |
| DVET 0 | 50.000/ | 10,000 |
| DVET - 3 | 50-69% | 10,000 |
| DVET - 4 | 70-100% | 12,000 |

The total disabled veteran exemption can only apply to General Homestead Exemption and cannot be combined with Over 65.

AGRICULTURAL 1-D-1 OPEN SPACE, TIMBER AND WILDLIFE MANAGEMENT

| Entity | Market Value (\$) | Productivity Value (\$) | Productivity Loss (\$) |
|--------------------------|-------------------|----------------------------|---------------------------|
| Haskell County | 799.292.720 | 64.814.990 | 734.477.730 |
| City of Haskell | 915,430 | 99,880 | 815,550 |
| City of O'Brien | 66,170 | 7,500 | 58,670 |
| City of Rochester | 10,900 | 1,500 | 9,400 |
| City of Rule | 32,060 | 3,740 | 28,320 |
| City of Weinert | 83,910 | 10,250 | 73,660 |
| City of Stamford | 142,750 | 1,900 | 140,850 |
| Haskell CISD | 380,352,530 | 33,696,470 | 346,656,060 |
| Knox City -O'Brien CISD | 44,279,190 | 6,712,690 | 37,566,500 |
| Paint Creek ISD | 208,933,080 | 10,282,300 | 198,650,780 |
| Rule ISD | 120,269,870 | 10,932,540 | 109,337,330 |
| Munday CISD | 12,566,320 | 1,154,810 | 11,411,510 |
| Stamford ISD | 32,891,730 | 2,036,180 | 30,855,550 |
| Haskell Mem Hosp Dist | 766,400,990 | 62,778,810 | 703,622,180 |
| Stamford Hosp Dist | 32,891,730 | 2,036,180 | 30,855,550 |
| NCTMWA | 915,430 | 99,880 | 815,550 |
| Haskell Co Water Dist #1 | 92,187,540 | 10,340,960 | 81,846,580 |
| Rolling Plains GWCD | 799,292,720 | 64,814,990 | 734,477,730 |

RATIO STUDY ANALYSIS - 2021 Property Value Study

| Entity | Single Family Residence | Rural Land |
|--------------------------|----------------------------|------------|
| Hard all Olop | 0.0050 | 4.0004 |
| Haskell CISD | 0.9859 | 1.6024 |
| Knox City - O'Brien CISD | NA | NA |
| Paint Creek ISD | NA | NA |
| Rule ISD | NA | NA |
| Munday CISD | NA | NA |
| Stamford ISD | NA | NA |

The Property Value Study is conducted by the State Comptroller's Office every other year to estimate the taxable property value in each school district to measure the performance of appraisal districts. If the Appraisal District is within a 5% percent margin of the State's value, the State Comptroller will certify the local value to the Commissioner of Education. The findings of the study are used in the school funding formula for state aid. Haskell CAD has received local value for all entities.

New Construction:

| E. A. | In a contract |
|------------------------|---------------------|
| Entity | New Construction |
| Haakall County | £2.064.740 |
| Haskell County | \$3,961,740 |
| City of Haskell | \$1,313,990 |
| City of Flaskell | \$1,515,990 |
| City of O'Brien | \$0 |
| only of o Brief | Ψ |
| City of Rochester | \$115,450 |
| , | , , , , , |
| City of Rule | \$8,410 |
| | , , |
| City of Weinert | \$0 |
| | |
| City of Stamford | \$0 |
| | |
| Haskell CISD | \$2,543,550 |
| | |
| Knox City-O'Brien CISD | \$376,740 |
| | |
| Paint Creek ISD | \$50,785,990 |
| | |
| Rule ISD | \$116,340 |
| Marila Olop | 00 |
| Munday CISD | \$0 |
| Stamford ISD | * 0 |
| Stamord ISD | \$0 |
| Haskell Mem Hosp | \$3,980,860 |
| Haskell Well Hosp | \$3,960,660 |
| Stamford Hosp Dist | \$4,830 |
| Otamicia Floop Blot | ψ 1,000 |
| NCTMWA | \$1,313,990 |
| | 4 1,0 10,000 |
| Haskell Co Water #1 | \$28,265,940 |
| | + |
| Rolling Plains GWCD | \$255,221,740 |
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